

Cont de executie - Cheltuieli - Bugetul local

Istrul: 2, Anul: 2012

Cod indicator	Credite de angajament	Credite bugetare aprobate la	Credite bugetare cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
49.02	0.00	47.096.307.00	29.643.663.00	30.389.598.00	30.389.597.00	21.323.888.00	9.065.709.00	18.826.665.00
50.02	0.00	5.615.174.00	3.079.600.00	3.679.450.00	3.679.450.00	2.683.413.00	996.037.00	2.717.257.00
51.02	0.00	1.909.560.00	1.175.100.00	1.777.181.00	1.777.181.00	886.310.00	890.871.00	919.893.00
51.02.01	0.00	1.909.560.00	1.175.100.00	1.777.181.00	1.777.181.00	886.310.00	890.871.00	919.893.00
51.02.01.03	0.00	1.909.560.00	1.175.100.00	1.777.181.00	1.777.181.00	886.310.00	890.871.00	919.893.00
54.02	0.00	263.500.00	163.500.00	226.161.00	226.161.00	120.995.00	105.166.00	121.256.00
54.02.05	0.00	10.000.00	10.000.00	0.00	0.00	0.00	0.00	0.00
54.02.10	0.00	253.500.00	153.500.00	226.161.00	226.161.00	120.995.00	105.166.00	121.256.00
55.02	0.00	3.442.114.00	1.741.000.00	1.676.108.00	1.676.108.00	1.676.108.00	0.00	1.676.108.00
55.02.01	0.00	3.442.114.00	1.741.000.00	1.676.108.00	1.676.108.00	1.676.108.00	0.00	1.676.108.00
59.02	0.00	564.000.00	339.100.00	540.607.00	540.607.00	275.218.00	265.389.00	273.600.00
61.02	0.00	564.000.00	339.100.00	540.607.00	540.607.00	275.218.00	265.389.00	273.600.00
61.02.03	0.00	564.000.00	339.100.00	540.607.00	540.607.00	275.218.00	265.389.00	273.600.00
61.02.03.04	0.00	564.000.00	339.100.00	540.607.00	540.607.00	275.218.00	265.389.00	273.600.00
64.02	0.00	26.394.271.00	14.878.716.00	18.021.672.00	18.021.672.00	12.412.881.00	5.608.791.00	11.811.525.00
65.02	0.00	19.650.960.00	9.885.409.00	12.883.765.00	12.883.765.00	8.570.233.00	4.313.532.00	9.486.960.00
65.02.03	0.00	2.815.546.00	1.580.325.00	1.971.757.00	1.971.757.00	1.303.871.00	667.886.00	1.090.054.00
65.02.03.01	0.00	2.815.546.00	1.580.325.00	1.971.757.00	1.971.757.00	1.303.871.00	667.886.00	1.090.054.00
65.02.04	0.00	16.835.414.00	8.305.084.00	10.912.008.00	10.912.008.00	7.266.362.00	3.645.646.00	8.396.906.00
65.02.04.01	0.00	6.495.586.00	3.368.432.00	4.223.012.00	4.223.012.00	2.968.466.00	1.254.546.00	3.953.252.00
65.02.04.02	0.00	10.339.828.00	4.936.652.00	6.688.996.00	6.688.996.00	4.297.896.00	2.391.100.00	4.443.654.00
66.02	0.00	2.503.811.00	2.339.361.00	2.478.171.00	2.478.171.00	2.263.827.00	214.344.00	610.793.00
66.02.06	0.00	2.084.811.00	2.084.811.00	2.084.721.00	2.084.721.00	2.084.721.00	0.00	439.160.00
66.02.06.01	0.00	2.084.811.00	2.084.811.00	2.084.721.00	2.084.721.00	2.084.721.00	0.00	439.160.00
66.02.08	0.00	419.000.00	254.550.00	393.450.00	393.450.00	179.106.00	214.344.00	171.633.00
67.02	0.00	1.561.600.00	1.034.246.00	904.616.00	904.616.00	543.754.00	360.862.00	534.457.00
67.02.03	0.00	706.000.00	390.450.00	378.960.00	378.960.00	267.097.00	111.863.00	259.003.00
67.02.03.02	0.00	258.000.00	158.300.00	227.549.00	227.549.00	115.686.00	111.863.00	105.274.00
67.02.03.03	0.00	148.000.00	89.700.00	54.859.00	54.859.00	54.859.00	0.00	57.177.00
67.02.03.06	0.00	300.000.00	142.450.00	96.552.00	96.552.00	96.552.00	0.00	96.552.00
67.02.05	0.00	555.500.00	443.796.00	422.756.00	422.756.00	173.757.00	248.999.00	172.554.00
67.02.05.01	0.00	270.000.00	158.296.00	145.384.00	145.384.00	145.384.00	0.00	145.384.00
67.02.05.03	0.00	285.500.00	285.500.00	277.372.00	277.372.00	28.373.00	248.999.00	27.170.00

